

# Excelsior Elementary PTO

## 2019-20 PTO Budget Snapshot

Wondering where your PTO money is spent? Here is the answer!

Thank you for supporting these programs!

### Annual Fundraising Budget

Fall Readathon	\$60,000
Surplus Carryover from 2018-19	\$25,650
Other Programs	\$4,050

(Box Tops, Give to the Max Day, Amazon Smile,  
Mabels Labels, Corporate Matching Gifts)

**Total Operating Budget      \$      89,700**

### Additional School Activities Sponsored by the PTO:

- Secret Shop
- Tonka Pride Sales
- Pre-Ordered School Supplies
- Health Screening
- School Pictures
- School Sign Updates
- Bulletin Boards

Actual fundraising amounts vary from year to year.

Fundraising surplus above the budgeted amount will be carried over to the next school year.

### How is the Money Spent?

**Teacher Grants & Allocations      \$      35,000**

**Student Enrichment      \$      13,550**

Author Visits	\$2,250
Black History Month	\$3,000
5th Grade Recognition	\$1,200
History Alive Assembly	\$700
World Culture Week	\$1,000
Book Fair	\$2,250
Chinese New Year	\$1,000
Other Student Enrichment	\$2,150

(Blue Jay Publishing, Hour of Code, Imagination Fair,  
School Newspaper, Young Author Conference,  
Yearbook, Books for Bikes)

**Families & Community      \$      13,500**

Summer School Program	\$5,000
Student Lunch Program	\$3,000
Water Dispenser	\$2,000
XY Club - XY Dance, Donuts with Dudes	\$1,000
Family Movie Night	\$800
Student/Parent Directory	\$500
Other Families & Community	\$1,200

(Ice Pop Day, Gardening, Community Building,  
New Family Welcome/Back to School Social)

**Staff and Volunteer Appreciation      \$      5,580**

(Staff Appreciation Week, Conference Meals, Event Chair  
Gift Cards, Staff Beverages)

**Minnetonka District Programs      \$      1,850**

(Tonka Cares, Speaker Series, Dream Makers, Tonka Pride)

**PTO Administrative Costs      \$      2,600**

(Tax Prep, PO Box, Sign Up Genius, PTO Manager, Misc. Fees)

**Total Budgeted Expenses      \$      72,080**